

**Rising Sun City Council
September 5, 2019
6:00 PM City Hall**

Call to order/Pledge

The meeting was called to order at 6:00 pm with the Pledge of Allegiance led by Mayor Brent Bascom.

Prayer

Councilman Bill Marksberry offered prayer for the evening.

Determination of Quorum

A determination of quorum was made by Clerk Treasurer Gipson with all Council members in attendance: Swede Colen, Sheena Graham, Bill Marksberry, Bud Radcliff and Dennis Williams. City Attorney Andy Baudendistel was not in attendance. Attorney Pete Johns was in attendance for Attorney Baudendistel.

Approval of Minutes

Minutes from the August 1st 2019 Council Meeting had been previously distributed to Council and Mayor Bascom. After discussion a motion was made by Councilman Marksberry to approve the minutes as written, 2nd by Councilman Radcliff; motion carried 4-0 with Councilman Williams abstaining since he had not been in attendance.

Reports

Project Manager Mike Northcutt

Northcutt had nothing to report to Council and Mayor Bascom at this time.

Public Hearing 2020 Budget –Ordinance 2019-6-First Reading

Councilman Marksberry made a motion to open the Public Hearing for the 2019 Budget at 6:05 pm, 2nd by Councilwoman Graham; motion carried 5-0. Clerk Treasurer Gipson presented information to Council and Mayor Bascom. See Attached Exhibit A. Gipson had prepared Budget Binders for Council and Mayor Bascom. She informed all the 2020 Budget Request is approximately \$250,000 less

than last year's budget proposal. Gipson stated the following pertains to the proposed 2020 Budget which Mayor Bascom and her are proposing:

General, MVH and Park Budgets

The budgets and funding for the City General and Motor Vehicle Highway (MVH) Funds are fairly well funded. The Park Fund budget still remains an ongoing problem as expenditures are expected to exceed revenues and therefore consume more cash balance. Gipson stated the easiest solution would be for the City and County to each contribute additional money to the Park Fund to balance revenue and expenditures. At this point Park Expenditures are \$25,000 more than Park revenues over the past 4 years. An additional \$10,000 per year from the City and County would help to alleviate this consummation of cash balance.

Redevelopment

Gipson stated the Redevelopment Fund budget is significantly reduced as its cash was expended on two property purchases earlier in the year. Very little revenue flows into the Redevelopment fund on an annual basis. Gipson stated 12/31/18 Redevelopment cash balance was \$244,088. June 30, 2019 Redevelopment cash balance is \$78,739. DLGF computation is Redevelopment will have \$8,000 12/31/19. Redevelopment receives about \$1,800 per month in rental and loan payments—so anticipate about 35,000 plus the \$8,000 gets you to \$40,000 budget. Gipson stated Redevelopment has done a fine job with the Senior Living Project. They made 2 property purchases in Jan/Feb which cut their cash balance from prior years of frugal spending. But no one cut the Redevelopment budget but Redevelopment. Redevelopment has a very small revenue stream. The cash balance of prior years (again frugal spending) has been carried for several years. This is the only thing that has given Redevelopment the ability to have a \$240,000 budget the past few years. However, if the Redevelopment Commission identifies a beneficial project, it should come to the Council with a proposal which the Council can then decide to fund or not. Gipson stated most redevelopments operate from funding approved by City Council.

Riverboat Fund

Gipson stated the revenues of the Riverboat Fund continue to decrease. The 2019 revenue is expected to be ~\$2.6 million. The

2020 revenue is projected to be ~\$2.5 million. With the implementation of HB1015, the 2021 and 2022 revenue are expected to decrease to ~\$2.25 million and ~\$1.97 million, respectively. The 2020 budget for the Riverboat Fund is presented at \$2,763,600. Many projects and events, included in the 2019 budget, have been eliminated or cut in order to approach an acceptable balance. Many of these items that remain are commitments we have with other organizations—County Revenue Sharing, Fire Dept, School, Life Squad, Port Authority etc. However, the 2020 budget still exceeds expected revenue by ~\$263,600, and therefore cash balance will decrease. This is not sustainable and the council will need to cut future budgets for annual ongoing expenditures.

This does not mean that the City should refrain from all projects. It does mean the City should scrutinize each project and only undertake those with the greatest benefit, as the funding of one project may preclude the funding of a different future project. For example, the Community Crossing grants pay ~75% of the expense of a project. Therefore, the City should want to pursue Community Crossing Grants to the greatest extent possible as the State of Indiana will pay \$3 to each \$1 paid by the City.

There was some discussion regarding not sharing revenue with other communities. It was discussed the County no longer shares with other communities but has set the funds aside in a separate fund in case they are forced to do so—so they are not really spending them. Clerk Treasurer Gipson stated if this is a route, we are going to take there is no reason to lobby the legislature to get our funds which they plan to take in 2021 with HB 1015. Gipson also reminded Council we will probably be stuck paying out a lot of legal fees fighting to keep these funds if that is their choice.

Mayor Bascom asked if anyone had anything else regarding the budget.

Redevelopment Board Member—Gary Kinnett addressed Council and Mayor Bascom stating he remembers a meeting about 3 years when the concerns about losing riverboat dollars was discussed. The Senior Living Project was presented. There has been about \$380,000 put into the Project on Sixth Street. The concept included 10 condos with a projected 2.4 million value in Condos once completed. At this

time 9 of 10 units have been sold. There is one more piece of property needed that will allow for 2 more condos in this Senior Living area. The O'Neal property can be purchased in the same manner the Williams property was done—probably in the neighborhood of \$75,000—Redevelopment will need to request the cost of this property from City Council in the near future. Also, the Main Street Building purchase was made to keep businesses on Main Street. It was purchased for \$84,500 and will have put 15-20,000 in it when work is complete. The plan is to sell this to the current lessor in the next year or so for the cost and what we put in it. Kinnett stated he just wanted Council to remember this potential property purchase request to complete this Senior Living Project. Clerk Treasurer Gipson stated tonight is the public hearing for the budget. The Meeting to approve the budget is set for Sept 19, 2019. There is plenty of time after tonight for you to stop by with any questions. A motion was made by Councilman Marksberry to close the Public Hearing at 6:30PM, 2nd by Councilman Radcliff; motion carried 5-0.

Ordinance 2019-4 Salary Ordinance 2nd Reading

Clerk Treasurer Gipson presented Ordinance 2019-4 to Council and Mayor Bascom for Second Reading. Gipson presented a highlighted copy of the salary ordinance to Council for clarity at the last meeting. She stated for the most part the Ordinance gives a 3% increase to fulltime and some part time positions. Gipson further stated 2019 has been a challenge. There has been so much change this year—some celebratory and some pretty much heart breaking. There has been a lot of new or different faces and processes; and everyone has picked up the ball and ran with it. After discussions with Mayor Bascom a 3% increase is proposed for 2020 as highlighted. See Attached Exhibit B. After discussion a motion was made by Councilman Radcliff to approve a 3% increase as requested. Radcliff stated he would rather see the employees receive the funds than someone we don't know. Councilman Williams stated he felt with the potential reduction in funds we should freeze the salaries and not approve any increase. Councilman Marksberry 2nd the motion proposed by Councilman Radcliff; motion carried 3-2 with Councilman Williams and Councilman Colen being against.

RSOC School Endowment Corporation—Branden Roeder, School Superintendent

Superintendent Branden Roeder approached Council and Mayor Bascom to request approval of the MOU to allow the School to use the Revenue Sharing funds received from the City (and County) in the school general fund for operations. Roeder stated we have been addressing in this manner since 2012. This gives us the flexibility to keep our tax rates low. In past years the school received 1.3 million in revenue sharing from the City and County. Now those funds have reduced by 3/4 million dollars. The Riverboat Fund drop affects the General Fund. LIT goes directly to the debt now. Roeder presented 1782 information showing the savings of .0359 cents to the tax rate when given this flexibility. See Attached Exhibit C. After further discussion a motion was made by Councilman Williams to approve Roeder's request and the MOU to allow the School to use the revenues in the general fund vs. leaving sit for the Debt; 2nd by Councilman Radcliff; motion carried 5-0.

Ohio County Rescue Board Funding Request—John Lewis

Mayor Bascom informed Council the Ohio County Rescue Board had requested \$95,000 from the City and the County in order to operate through the end of the year. Lewis explained a Public Safety LIT has been passed by the County but has not been received from the State at this time. This will be how the Ohio County Rescue will be funded beginning in October 2019. Mayor Bascom stated this is a one-time request and the Revenues from the Public Safety LIT will carry the operations beginning in October 2019. See Attached Exhibit D. 2020 Proposed Budget Ohio County Rescue Inc. Lewis stated they are going to work to acquire grant funding for a new truck—apx \$260,000 cost. They have approximately \$3,000 in the truck fund at this time. Lewis thinks the County may give Ohio County Rescue the 2019 budgeted funding (apx \$90,000) as well and this will be placed in the truck fund. Councilman Williams stated we have to pay them—we have to have Ohio County Rescue. It was questioned to Clerk Treasurer Gipson where these funds could come from—she stated there was \$75,000 in EDC Special Project and \$20,000 could be transferred into this to come to the \$95,000 request. After discussion a motion was made by Councilman Williams to approve the \$95,000

1-time funding request, 2nd by Councilman Marksberry; motion carried 5-0.

Ordinance 2019-5- “Ordinance Terminating the City Hall Storm Insurance Fund”

Ordinance 2019-5 was presented for 1st Reading. After discussion a motion was made by Councilman Williams to Suspend the Rules and hold the second reading, 2nd by Councilman Radcliff; motion carried 5-0. A motion was then made by Councilman Marksberry to approve Ordinance 2019-5, 2nd by Councilman Colen; motion carried 5-0.

Transfer Resolution 2019-9

Clerk Treasurer Gipson presented Transfer Resolution 2019-9 to Council and Mayor Bascom. Gipson stated the transfer is a basic transfer within budgets and the EDC transfer for the one-time Ohio County Rescue funding request. After discussion a motion was made by Councilwoman Graham to approve this transfer, 2nd by Councilman Radcliff; motion carried 5-0.

Meeting Reminder

September 19, 2019 @ 6pm BUDGET ADOPTION

Gipson stated we really need a quorum for the Budget Adoption meeting as this date has already been published with DLGF.

Comments/Complaints

Councilman Williams stated he had received numerous calls/complaints regarding the Cemetery and Cemetery head stones. According to Mayor Bascom he has received the same calls and Mike has checked the Cemetery as have several others. Bascom stated there are a variety of issues that may have happened—say a mower deck may have hit a head stone or 2, but he does not believe any of this was intentional. Councilman Colen stated there is damage to a bunch of them—a blind man can see what happened. They are getting paid to mow and weed eat and they have no respect for the graves/ head stones. He stated he is out there 2-3 times a week to visit burial spots and sees what’s been done. He identified Mr. Berkley in the Council Meeting audience and stated Berkley’s son (who he thought was maybe 13 years old) as the people mowing the cemetery. Mr. Berkley stated they did not knowingly knock stones

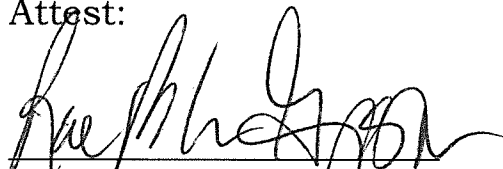
over or chip them. The stones were in bad shape when they started the mowing season. Mayor Bascom closed the discussion—stating if there are further concerns this would be addressed at the BOW meeting since the mowing contract was approved by Board of Works. Bobby Bailey informed the group the Boy Scouts are looking for a project to work on in the community and would be willing to help with the repair of the stones. Clerk Treasurer Gipson thanked Bobby for his willingness to help. Mayor Bascom told Bobby he would get with him after the meeting.

Claims and Docket Approval

After the reviewing of claims a motion was made by Councilman Marksberry to approve the submitted claim docket, 2nd by Councilman Radcliff; motion carried 5-0. See Attached Exhibit E.

With no further business before Council; a motion to adjourn was made by Councilman Radcliff, 2nd by Councilwoman Graham; meeting adjourned at 7:20 pm.

Attest:



Rae Baker Gipson
Clerk Treasurer



Brent Bascom, Mayor

Exhibit A

RisingSunBudgetNotes13August2019

The budgets and funding for the City General and Motor Vehicle Highway (MVH) Funds are fairly status quo. The Park Fund budget still remains an ongoing problem as expenditures are expected to exceed revenues and therefore consume cash balance. The most obvious funding solution would be for the City and County to each contribute additional money to the Park Fund to balance revenue and expenditure and therefore have a sustainable solution. At this point Park Expenditures are \$25,000 more than Park revenues over the past 4 years. An additional \$10,000 per year from the City and County would help to alleviate this consummation of cash balance.

Redevelopment

The Redevelopment Fund budget is significantly scaled down as its cash has been expended on two projects, which required land purchases early in 2019, and very little revenue flows into that fund on an annual basis. Explanation for the Redevelopment 2020 budget is as follows: The City Budget is based on an 18-month projection.

Redevelopment Cash/Expenditures

- 12/31/18 Redevelopment cash balance was \$244,088. June 30, 2019 Redevelopment cash balance is \$78,739.
- June 30, 2019 Redevelopment appropriation (expenditures) is \$70,000. DLGF assumes this appropriation to be spent by 12/31/19. This includes an Additional Appropriation of \$28,400 which was approved by Council in June 2019.
- Redevelopment should have an approximate cash balance of \$8,000 12/31/19. (June 30 cash balance \$78,739 less \$70,000 in appropriations)

Redevelopment Revenues

- Redevelopment receives $868.58 * 18$ --Pendleton Loan (6 mos remaining in 2019 and 12 mos in 2020) Total of \$15,635
- Redevelopment receives $\$1,000 * 18$ --Lease with Deprez (6 mos remaining in 2019 and 12 mos in 2020) Total of \$18,000.
- Total Revenues anticipated for 2019 & 2020 \$33,635
- Total anticipated funds remaining to budget for Redevelopment for 2020 = $\$8,000 + \$33,635 =$ \$41,635
- This is how the \$40,000 number is arrived at for the Redevelopment budget.

Redevelopment has done a fine job with the Senior Living and Blighted Property Projects and deserves a big pat on the back. But no one cut the Redevelopment budget but Redevelopment. Redevelopment has a very small revenue stream. The cash balance of prior years (frugal spending) has been carried for several years. This is the only thing that has given Redevelopment the ability to have a \$240,000 budget the past few years. However, if the Redevelopment Commission identifies a beneficial project, it should come to the Council with a proposal which the Council can then decide to fund or not.

Riverboat Fund

The revenues of the Riverboat Fund continue to decrease. The 2018 and 2019 revenue is expected to be ~\$2.6 million. The 2020 revenue is expected to be ~\$2.5 million. With the implementation of HB1015, the 2021 and 2022 revenue is expected to decrease to ~\$2.25 million and ~\$1.97 million, respectively.

The 2020 budget for the Riverboat Fund is presented at \$2,763,600. Many projects and events, included in the 2019 budget, have been eliminated or cut in order to approach an acceptable balance. Many of these items that remain are commitments we have with other organizations—County Revenue Sharing, Fire Dept, School, Life Squad, Port Authority etc. However, the 2020 budget still exceeds expected revenue by ~\$263,600, and therefore cash balance will decrease. This is not sustainable and the council will need to cut future budgets for annual ongoing expenditures.

This does not mean that the City should refrain from all projects. It does mean the City should scrutinize each project and only undertake those with the greatest benefit, as the funding of one project may preclude the funding of a different future project. For example, the Community Crossing grants pay ~75% of the expense of a project. Therefore, the City should want to pursue Community Crossing Grants to the greatest extent possible as the State of Indiana will pay \$3 to each \$1 paid by the City.

The following appropriation amounts have been changed from the 2019 Riverboat Budget amounts as stated. Council can add any of unfunded items back with an additional appropriation in 2020.

270011231	RB Council Misc Sup & Maint	Cut \$1,000	0 Remaining
270011311	RB Council Contract Svcs	Cut \$52,000	\$50,000 Remaining
270011353	RB Council Health Fair	Cut \$5,000	0 Remaining
270011355	RB Council Catfish Tournament	Cut \$20,000	0 Remaining
270011356	RB Council Navy Bean/Splash In	Cut \$5,000	25,000 Remaining
270011357	RB Council After Prom	Cut \$2,500	0 Remaining
270011358	RB Council Car Show	Cut \$20,000	0 Remaining
270011359	RB Council Prom	Cut \$1,000	0 Remaining
270011360	RB Council Fair Board	Cut \$2,250	0 Remaining
270011361	RB Council Music on Main	Cut \$2,500	0 Remaining
270011363	RB Council Tourism Event	Cut \$5,000	0 Remaining
270011398	RB Council County Rev Share	Cut \$20,000	335,000 Remaining
*270011399	RB Council Gen Fund Trans	Add \$250,000	\$1,450,000 Remaining
270011432	RB Council Rfront Phase 4	Cut \$4,000	\$2,500 Remaining
270011436	RB Council Docks	Add \$30,000	\$100,000 Remaining
270012391	RB City Waste	Cut \$20,000	\$40,000 Remaining
270016113	RB PD 1 st Class Pat/Res Offcr	Add \$4,500	\$47,648 Remaining
270016122	RB PD Health Ins	Add \$25,000	\$77,400 Remaining
270016123	RB PD PERF	Add \$3,000	\$25,000 Remaining

*The General Fund Transfer line is used to balance the General Budget.

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 200 North Walnut Street.

Notice is hereby given to taxpayers of **RISING SUN CIVIL CITY, Ohio County, Indiana** that the proper officers of **Rising Sun Civil City** will conduct a public hearing on the year **2020** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Rising Sun Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Rising Sun Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Rising Sun Civil City** will meet to adopt the following budget:

Public Hearing Date	Thursday, September 05, 2019
Public Hearing Time	6:00 PM
Public Hearing Location	200 North Walnut Street
Estimated Civil Max Levy	\$455,741
Property Tax Cap Credit Estimate	\$632

Adoption Meeting Date	Thursday, September 19, 2019
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	200 North Walnut Street

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0005-CASINO/RIVERBOAT	\$2,763,600	\$0	\$0	\$0	
0061-RAINY DAY	\$100,000	\$0	\$0	\$0	
0101-GENERAL	\$2,480,048	\$35,879	\$0	\$35,577	0.85%
0706-LOCAL ROAD & STREET	\$20,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$663,015	\$386,000	\$0	\$371,985	3.77%
1151-CONTINUING EDUCATION	\$4,000	\$0	\$0	\$0	
1301-PARK & RECREATION	\$215,000	\$0	\$0	\$0	
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$8,000	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$40,000	\$36,735	\$0	\$33,862	8.48%
2402-ECONOMIC DEVELOPMENT	\$85,000	\$0	\$0	\$0	
2430-REDEVELOPMENT - GENERAL	\$40,000	\$0	\$0	\$0	
6401-SANITATION	\$160,000	\$0	\$0	\$0	

9500-Donation Fund HR 1	\$500	\$0	\$0	\$0
9501-Criminal Investigation Fund HR 2	\$4,000	\$0	\$0	\$0
9502-Community Development Fund HR 3	\$0	\$0	\$0	\$0
9503-Rebuild America HR 4	\$6,000	\$0	\$0	\$0
9504-Home-Rule Fund #5	\$875,915	\$0	\$0	\$0
9505-Revenue Sharing Fund HR 6	\$1,130,000	\$0	\$0	\$0
9506-Park Sec Deposit Fund HR 7	\$3,000	\$0	\$0	\$0
9507-Heritage Hall Sec Dep Fund HR 8	\$1,500	\$0	\$0	\$0
9509-Biggest Loser Program Fund HR 10	\$6,500	\$0	\$0	\$0
9510-RSRF Spud Pole Grant HR 11	\$5,000	\$0	\$0	\$0
9511-Main Street Grants Fund HR 12	\$10,000	\$0	\$0	\$0
9512-Police Grants HR 13	\$0	\$0	\$0	\$0
9522-Navy Bean Fund HR 23	\$71,250	\$0	\$0	\$0
9523-Education Center Fund HR 9	\$30,000	\$0	\$0	\$0
9524-Backpack Food Program HR 25	\$7,500	\$0	\$0	\$0
9526-City HRA Fund HR 27	\$30,000	\$0	\$0	\$0
9530-Park Grants HR 31	\$6,000	\$0	\$0	\$0
9531-Levy Excess HR 32	\$0	\$0	\$0	\$0
9533-Rising Sun Medical Center HR 34	\$500	\$0	\$0	\$0
9536-Local Road/Bridge Matching Grand Fund	\$500,000	\$0	\$0	\$0
9540-Street Dept Grant Funds HR 41	\$0	\$0	\$0	\$0
9541-Stage Equipment Grant HR 42	\$15,670	\$0	\$0	\$0
9543-Youth Ballfield Grant Cemetery	\$0	\$0	\$0	\$0
9544-Debris Deflector Grant	\$20,000	\$0	\$0	\$0
Totals	\$9,301,998	\$458,614	\$0	\$441,424

Last yrs Budget Form 3 2019 Budget

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2019)
Print
8/16/2019 4:46:52 PM

Only for comparison

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0005-CASINO/RIVERBOAT	\$2,619,780	\$0	\$0	\$0	
0061-RAINY DAY	\$125,000	\$0	\$0	\$0	
0101-GENERAL	\$2,455,583	\$35,612	\$0	\$122,187	-70.85%
0706-LOCAL ROAD & STREET	\$14,180	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$650,132	\$372,000	\$0	\$271,996	36.77%
1151-CONTINUING EDUCATION	\$2,600	\$0	\$0	\$0	
1301-PARK & RECREATION	\$215,000	\$0	\$0	\$0	
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$5,603	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$140,000	\$37,350	\$0	\$33,880	10.24%
2402-ECONOMIC DEVELOPMENT	\$200,000	\$0	\$0	\$0	
2430-REDEVELOPMENT - GENERAL	\$215,625	\$0	\$0	\$0	
6401-SANITATION	\$160,000	\$0	\$0	\$0	

9500-Donation Fund HR 1	\$150	\$0	\$0	\$0
9501-Criminal Investigation Fund HR 2	\$2,430	\$0	\$0	\$0
9502-Community Development Fund HR 3	\$0	\$0	\$0	\$0
9503-Rebuild America HR 4	\$6,000	\$0	\$0	\$0
9504-Home-Rule Fund #5	\$477,715	\$0	\$0	\$0
9505-Revenue Sharing Fund HR 6	\$1,130,000	\$0	\$0	\$0
9506-Park Sec Deposit Fund HR 7	\$3,500	\$0	\$0	\$0
9507-Heritage Hall Sec Dep Fund HR 8	\$1,500	\$0	\$0	\$0
9508-BEP Grant HR 15	\$0	\$0	\$0	\$0
9509-Biggest Loser Program Fund HR 10	\$6,500	\$0	\$0	\$0
9510-RSRF Spud Pole Grant HR 11	\$0	\$0	\$0	\$0
9511-Main Street Grants Fund HR 12	\$12,500	\$0	\$0	\$0
9512-Police Grants HR 13	\$0	\$0	\$0	\$0
9518-Pool Grants HR 19	\$0	\$0	\$0	\$0
9522-Navy Bean Fund HR 23	\$71,250	\$0	\$0	\$0
9523-Education Center Fund HR 9	\$30,000	\$0	\$0	\$0
9524-Backpack Food Program HR 25	\$6,500	\$0	\$0	\$0
9525-IMPA LED Grant Funds HR 26	\$0	\$0	\$0	\$0
9526-City HRA Fund HR 27	\$30,000	\$0	\$0	\$0
9530-Park Grants HR 31	\$6,000	\$0	\$0	\$0
9531-Levy Excess HR 32	\$0	\$0	\$0	\$0
9533-Rising Sun Medical Center HR 34	\$17,250	\$0	\$0	\$0
9535-Banner Grant HR 36	\$0	\$0	\$0	\$0
9536-Local Road/Bridge Matching Grand Fund	\$925,000	\$0	\$0	\$0
9537-Website Grant	\$0	\$0	\$0	\$0
9540-Street Dept Grant Funds HR 41	\$0	\$0	\$0	\$0
9541-Stage Equipment Grant HR 42	\$15,670	\$0	\$0	\$0
Totals	\$9,545,468	\$444,962	\$0	\$428,063

Exhibit B

ORDINANCE 2019- *H*

AN AMENDED ORDINANCE FIXING THE RATE OF COMPENSATION
OF EMPLOYEES, APPOINTED, AND ELECTED OFFICIALS
OF THE CITY OF RISING SUN, OHIO COUNTY

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF RISING SUN,
OHIO COUNTY, INDIANA, That:

Section I. The following schedule of rate of compensation of employees of the City of Rising
Sun, Ohio County, Indiana, for the 2020 budget year, shall be as follows:

CITY OF RISING SUN EMPLOYEES AND ELECTED AND APPOINTED OFFICIALS
RATE OF PAY

	2019	2020
Chief of Police	1,056.17 weekly	1,087.86 weekly
Lieutenant	22.53 hourly	23.21 hourly
Sergeant	21.97 hourly	22.63 hourly
Patrolman 1st class	21.07 hourly	21.70 hourly
Resource Officer	1,656.12 biweekly	1,705.80 biweekly
Resource Officer	0.00 hourly	21.70 hourly
2nd Shift Differential	0.20 hourly	0.20 hourly
3rd Shift Differential	0.30 hourly	0.30 hourly
Clothing Allowance Police Officers	800.00 annually	800.00 annually
Police Adm Asst	18.09 hourly	18.63 hourly
Street Commissioner	2,043.05 biweekly	2,104.34 biweekly
Senior Street Laborer	22.40 hourly	23.05 hourly
Street Laborer	21.65 hourly	22.30 hourly
Street Laborer E Additional	15-18.00 hourly	18-22.30 hourly
Clothing Allowance Street Dept	450.00 annually	450.00 annually
Part-time St Laborer	9.50-15.00 hourly	9.50-18.00 hourly
Summer Help	9.50 hourly	9.50 hourly
Duty Pay (not necessary to change ea yr)	149.00 weekly	149.00 weekly
Main Street Director	1,392.73 biweekly	1,434.51 biweekly
Main Street Director	12.25-17.50 hourly	12.25-17.93 hourly
Main Street Office Secretary	12.25 hourly	12.25 hourly
Grant Writer/Marketing	1,082.86 biweekly	1,115.35 biweekly
Project Manager	25.23 hourly	25.99 hourly
Park Director	1,840.85 biweekly	1,896.08 biweekly
Park Secretary/Minutes	53.56 meeting	53.56 meeting
Park Board Members	50.00 meeting	50.00 meeting
Park Duty Pay	20.00 day	20.00 day
Park Secretary/Minutes	0.00 hourly	11.55 hourly
Redevelopment Board Members	50.00 meeting	50.00 meeting
Redevelopment Secretary Minutes	75.75 meeting	75.75 meeting
Pool Manager	12.50 hourly	12.50 hourly
Asst Pool Manager	11.00 hourly	11.00 hourly
Lifeguards	9.50 hourly	9.50 hourly
Concession Manager	11.00 hourly	11.00 hourly
Cashiers/snack personnel	9.50 hourly	9.50 hourly
Swimming Instructor	9.95 hourly	9.95 hourly
Extra Clerical	9.50-19.50 hourly	9.50-19.50 hourly
Park Extra Clerical	12.09 hourly	12.45 hourly
RLF Directors	50.00 meeting	50.00 meeting
RLF Minutes	50.00 meeting	50.00 meeting
RLF Executive Director	125.00 meeting	125.00 meeting
Council Minute Pay	150.00 meeting	150.00 meeting
USB Secretary Minutes	150.00 meeting	150.00 meeting
BOW Secretary Minutes	150.00 meeting	150.00 meeting
Janitorial/City Hall--Council	15.60 hourly	16.07 hourly
Janitorial/Sr. Building	15.60 hourly	16.07 hourly
Groundskeeper Cemetery	9.50-19.50 hourly	9.50-19.50 hourly
Christmas Compensation	250.00 annually	250.00 annually
*Christmas Compensation only available to employees who have worked a minimum of 13 pay periods and/or 500 hours.		
Cell Phone Stipend	600.00 annually	600.00 annually

Time and 1/2 will be paid on all hours in excess of a forty (40) hour shift except if the normal shift schedule is in excess of forty (40) hours based on the above hourly rates. This does not include FLSA "exempt" employees.

CITY OF RISING SUN EMPLOYEES AND ELECTED AND APPOINTED OFFICIALS

	2019	2020
Mayor	1,337.76 biweekly	1,377.89 biweekly
Mayor RSMU	2,081.79 annually	2,144.24 annually
Deputy Mayor/Admin Asst	0.00 biweekly	0.00 biweekly
Executive Secretary	16.65 hourly	17.15 hourly
Clerk-Treasurer	1,182.69 biweekly	1,182.69 biweekly
Clerk-Treasurer Level 1 Base Pay Plus	834.28 biweekly	894.79 biweekly
Clerk Treasurer RSMU	5,722.34 annually	5,894.01 annually
Councilmembers (each member)	7,495.74 annually	7,720.61 annually
Councilmember (Protem)	624.66 annually	643.40 annually
Deputy Clerk-Treasurer Full and Part time	12.25-19.50 hourly	12.25-20.50 hourly
Board of Works members	874.51 annually	900.75 annually
RLF Executive Director	125.00 meeting	125.00 meeting
Council Minute Pay	150.00 meeting	150.00 meeting
USB Secretary Minutes	150.00 meeting	150.00 meeting
BOW Secretary Minutes	150.00 meeting	150.00 meeting
Building/Zoning Inspector	2,400.00 annually	2,400.00 annually
Plan Comm Secretary	1,008.00 annually	1,008.00 annually
Appeals Board Secretary	1,008.00 annually	1,008.00 annually
Plan & Appeals Chairperson	1,256.64 annually	1,256.64 annually
Plan & Appeals Members	1,028.16 annually	1,028.16 annually
Cell Phone Stipend	600.00 annually	600.00 annually

Section II. That for the year 2020, the salary for the City Clerk-Treasurer shall be fixed as follows:

*(a) That the salary of the clerk-treasurer shall be paid biweekly and shall be composed of a base component and an additional component based upon proficiency, training and education or experience as set forth below:

base salary	1,182.69
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(b) In addition, the following salary components will be added into and paid along with the base salary as indicated:

***(1) Office holder possessing undergraduate degree in related field or previous relevant working experience of five or more years:

base salary plus	894.79
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(a) In addition 00 per year of relevant work experience in excess of 5 years or undergraduate degree, paid bi-weekly.

Section III. The Clerk-Treasurer shall pay the above compensations to City Employees, and Elected and Appointed Officials for work performed on a bi-weekly basis. Board and Board Secretary compensations shall be paid semi-annually or quarterly unless otherwise requested.

Section IV. Longevity for the Rising Sun Police Dept will be paid pursuant to Ordinance 2015-4 based on the following scale:

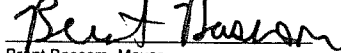
Years of Service	Percentage Scale
0-2.5	0
2.5-4.5	2
4.5-6.5	4
6.5-8.5	6
8.5-10.5	8
10.5-12.5	10
12.5-15.5	12
15.5-18.5	14
over 18.5	16

Two checks payable in June and November.

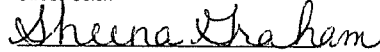
Section V. The above rate of compensation salaries shall not go into effect until January 1, 2020.

Section VI. Any Ordinance or Parts of Ordinance in conflict herewith are hereby repealed.


**PASSED BY THE COMMON COUNCIL OF THE CITY OF RISING SUN, OHIO
COUNTY, INDIANA, ON THIS THE 1st DAY OF AUGUST, 2019.**


Brent Bascom, Mayor

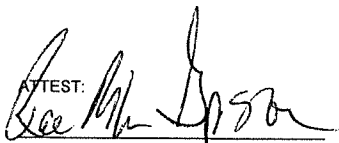
Swede Colen


Sheena Graham


Bill Marksberry


Bud Radcliff

Dennis Williams

TEST:

Rae Baker Gipson, Clerk Treasurer